

Appendix 8.4 (b)

Grant-in-Aid to LGs - Production Sector - Allocation & Expenditure for 2014-15

(₹. in lakhs)

Development Sector	Grama Pts			Block Pts			District Pts			Municipalities			Corporations			Total		
	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%
Agriculture	11754.27	10330.66	87.89	1719.19	1452.09	84.46	2714.07	1908.26	70.31	1271.95	1082.50	85.11	380.72	216.77	56.94	17840.19	14990.29	84.03
Irrigation	1898.56	949.76	50.03	1279.76	752.86	58.83	1612.07	965.94	59.92	312.42	181.85	58.21	313.29	149.57	47.74	5416.11	2999.97	55.39
Soil-water conservation, Environment, afforestation	1104.00	684.59	62.01	421.24	285.08	67.68	559.47	246.40	44.04	303.83	112.16	36.91	43.52	13.79	31.68	2432.05	1342.02	55.18
Animal Husbandry	8259.54	6221.26	75.32	862.33	711.18	82.47	552.94	491.60	88.91	601.79	400.67	66.58	602.87	272.92	45.27	10879.46	8097.64	74.43
Dairy development	1759.87	1649.78	93.74	455.92	442.88	97.14	176.84	169.41	95.80	86.34	71.85	83.23	56.20	53.56	95.31	2535.16	2387.49	94.17
Fisheries	451.13	215.83	47.84	52.63	28.39	53.94	137.28	109.99	80.12	221.82	81.83	36.89	605.56	212.08	35.02	1468.42	648.12	44.14
Industry, Self employment enterprises, marketing promotion	4228.06	1803.42	42.65	1519.73	760.60	50.05	2743.16	1300.74	47.42	458.79	143.61	31.30	831.52	296.91	35.71	9781.25	4305.29	44.02
Energy generation	207.29	86.26	41.61	63.77	49.02	76.87	312.71	292.44	93.52	133.08	7.46	5.61	15.10	0.00	0.00	731.95	435.17	59.45
Financial contribution as per Government Order(Productive Sector)	76.89	61.70	80.25	5.00	5.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.89	66.70	81.46
Total	29739.61	22003.26	73.99	6379.56	4487.10	70.34	8808.53	5484.78	62.27	3390.01	2081.94	61.41	2848.78	1215.61	42.67	51166.49	35272.69	68.94